

**CERTIFICATE**

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of  
**SPRING GROVE CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	73,718	58,860	
Equipment		5			
<b>Totals</b>		XXXXXXXXXX	73,718	58,860	
Budget Summary		6			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2018 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

Attest: 9-1 2018  
Robin A. Elliot  
County Clerk

Sheron G. Gull  
Mary Lear  
Harold R. Seipel  
Joe Patton  
Rocky Elliott  
CHMS HIND  
Governing Body

SPRING GROVE CEMETERY  
HARPER COUNTY

State of Kansas  
Special District  
2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 56,776
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 56,776

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 17,054	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,216,289	
5b. Personal property 2017	- 1,158,290	
5c. Increase in personal property (5a minus 5b)	+ 57,999	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	75,053	
8. Total estimated valuation July, 1, 2018	4,852,109	
9. Total valuation less valuation adjustment (8 minus 7)	4,777,056	
10. Factor for increase (7 divided by 9)	0.01571	
11. Amount of increase (10 times 3)		+ \$ 892
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 57,668
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		57,668
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%
16. Consumer Price Index adjustment (3 times 15)		\$ 1,192
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 58,860

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SPRING GROVE CEMETERY  
HARPER COUNTY

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	56,776	3,952	73	235	7
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	56,776	3,952	73	235	7

County Treas Motor Vehicle Estimate

3,952

County Treas Recreational Vehicle Estimate

73

County Treas 16/20M Vehicle Estimate

235

County Treas Commercial Vehicle Tax Estimate

7

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06961

RVT Factor 0.00128

16/20M Factor 0.00415

Comm Veh Factor 0.00012

Watercraft Factor 0.00000

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,362	14,696	10,591
Receipts:			
Ad Valorem Tax	55,064	56,776	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	575		
Motor Vehicle Tax	3,186	3,057	3,952
Recreational Vehicle Tax	54	62	73
16/20M Vehicle Tax	88	160	235
Commercial Vehicle Tax	6	8	7
Watercraft Tax	52		0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	1,400		
Refunds			
Reimbursements	396		
Donations	50		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>60,869</b>	<b>60,063</b>	<b>4,267</b>
<b>Resources Available:</b>	<b>62,231</b>	<b>74,759</b>	<b>14,858</b>
Expenditures:			
Personal Services	4,808	6,375	6,375
Commodities	5	1,250	1,250
Contractual	7,500	7,897	7,897
Capital Outlay		42,694	42,694
Transfer to Equipment Fund	35,222	5,952	15,502
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>47,535</b>	<b>64,168</b>	<b>73,718</b>
Unencumbered Cash Balance Dec 31	14,696	10,591	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	55,831	64,168	73,718
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		73,718
	Tax Required		58,860
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			58,860

SPRING GROVE CEMETERY  
HARPER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2019

State of Kansas  
Special District

Adopted Budget Equipment	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	106,019	128,929	128,929
Receipts:			
Transfer from General Fund	35,222		
Interest on Idle Funds	312		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	35,534	0	0
Resources Available:	141,553	128,929	128,929
Expenditures:			
Equipment	12,624		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	12,624	0	0
Unencumbered Cash Balance Dec 31	128,929	128,929	128,929
2017/2018/2019 Budget Authority Amount:	12,624	0	0

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

The governing body of  
**SPRING GROVE CEMETERY**  
**HARPER COUNTY**

will meet on August 16, 2018 at 6:00 pm at Banc Central Hospitality Room 203, West Main, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Banc Central Hospitality Room 203, West Main, Anthony, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	47,535	10.954	64,168	11.934	73,718	58,860	12.131
Equipment	12,624						
Totals	60,159	10.954	64,168	11.934	73,718	58,860	12.131
Less: Transfers	0		0		0		
Net Expenditures	60,159		64,168		73,718		
Total Tax Levied	55,665		56,776		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,081,502		4,757,671		4,852,109		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Sue Catlin  
President

*Sue Catlin*